

# Small-scale education

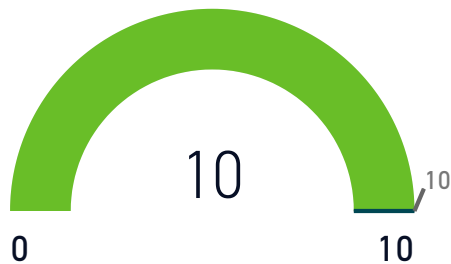
Total budget Small-scale education (€)

*Maintaining and further developing small-scale education*

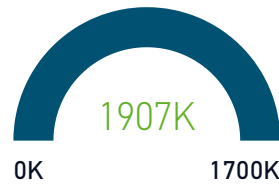


Intensive thesis supervision

Positive outcome interviews



Budget realisation (€)



**Goal:** Maintain the desired level of intensive thesis supervision.

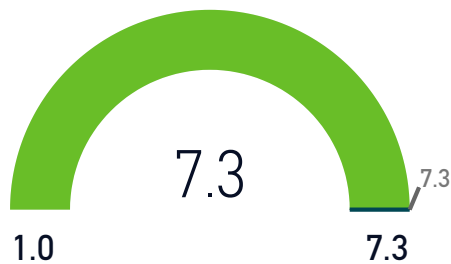
**Approach:** More staff or other measures taken by chair groups to intensify supervision to maintain the desired level.

**Aimed result:** All chair groups maintain intensive thesis supervision despite the growth.

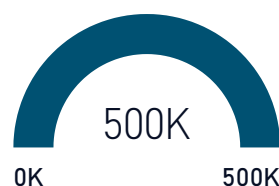
**Realised result:** The 10 interviews executed showed positive outcomes. Based on the interviews we can conclude that the chair groups maintained and intensified the supervision with the extra budget.

Extra staff for Science Groups

Hired staff: fte



Budget realisation (€)



**Goal:** Maintaining or further developing small-scale education.

**Approach:** More staff to maintain small-scale education.

**Aimed result:** A total of 7.6 fte is hired by Science Groups.

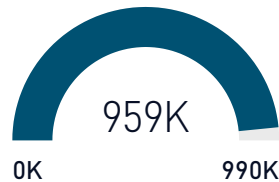
**Realised result:** A total of 7.3 fte is hired by Science Groups. More senior staff is hired and therefore less fte could be funded with the same budget. Established as a legitimate alteration.

Extra staff for Chair Groups

Hired staff: fte



Budget realisation (€)



**Goal:** Bottlenecks are solved or improvements realised in small-scale education.

**Approach:** Staff is hired by chair groups.

**Aimed result:** 28 chair groups hire 8.4 fte teaching staff in total. In addition the free space budget was added (180k) to this project, resulting in another 2.7fte. A total of 11.1 fte extra staff is hired.

**Realised result:** 28 chair groups of the first call hired 8.4 fte teaching staff. In 2020 more budget will be spent; compensating for the underspending of 2019. The additional free space budget was allocated in June 2020 to 9 extra chair groups, of which 6 chair groups hired extra staff and 3 are still recruiting. In conclusion: 34 chair groups hired 0.3fte extra staff => 10.2 fte.